

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	113

Service Area Statistics

Square Miles	1,970
Population	958,644

Service Consumption

Annual Passenger Miles	98,367,644
Annual Unlinked Trips	3,590,060
Average Weekday Unlinked Trips	12,716
Average Saturday Unlinked Trips	3,874
Average Sunday Unlinked Trips	2,514

Service Supplied

Annual Vehicle Revenue Miles	2,988,199
Annual Vehicle Revenue Hours	85,379
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	66
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$13,591,808

Sources of Operating Funds Expended

Fare Revenues	(48%)	\$13,591,808
Local Funds	(7%)	1,878,687
State Funds	(20%)	5,636,611
Federal Assistance	(14%)	4,064,867
Other Funds	(11%)	3,180,161

Total Operating Funds Expended \$28,352,134

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(63%)	20,705,139
Federal Assistance	(37%)	12,049,224
Other Funds	(0%)	0

Total Capital Funds Expended \$32,754,363

Summary of Operating Expenses

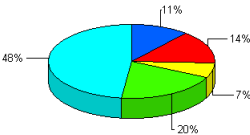
Salary, Wages and Benefits	\$18,478,062
Materials and Supplies	2,476,221
Purchased Transportation	0
Other Operating Expenses	7,107,400
Total Operating Expenses	\$28,061,683

Reconciling Cash Expenditures \$290,451

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	68	0	\$15,909,107	\$0	\$16,725,839	\$119,417	\$32,754,363

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$28,061,683	\$13,591,808	\$32,754,363	98,367,644	2,988,199	3,590,060	85,379	179.8	66	14.6	68	2.64	-3%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$9.39

Operating Expense
per Vehicle Revenue Hour

\$328.67

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.29

Operating Expense
per Unlinked Passenger Trip

\$7.82

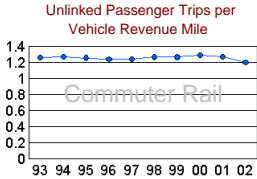
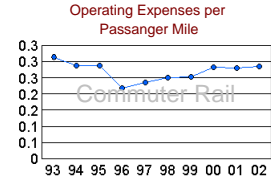
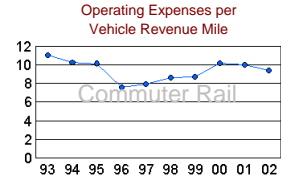
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

1.20

Unlinked Passenger Trips
per Vehicle Revenue Hour

42.05



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service